

**CHERWELL DISTRICT COUNCIL**  
**CAPITAL PROJECT APPRAISAL FORM**  
**2010/11**

<b>1) Capital Scheme</b>	Implementing Vehicle Parks proposals
<b>2) Service Head</b>	Chris Rothwell
<b>3) Service Manager</b>	Jo Powell
<b>4) Portfolio Holder</b>	Nigel Morris

**5) Driver** (*delete as appropriate*)      **Highly Recommended**

<b>6) Estimated Total Capital Cost (see final Sheet)</b>	Est £1000 per machine – <b>bid is for £45,000</b>
<b>7) Full-year revenue Cost/Saving (see final Sheet)</b>	£90,000

**8) Detailed Outline / description of Project**

*A clear and concise outline of the proposed project and how it is intended to be procured and managed.*

To undertake access improvement works to car park ticket machines; and to install/update signage to enable implementation of the car parking proposals agreed as part of the MTFS, particularly with regard to implementing blue badge holder charges; evening charges; changes to long stay/short stay parking in Bicester.  
Ideally this work will need to have been completed in advance of 4 April 2011, although a phased approach to access improvements is planned so that priority access works can be undertaken and then 'measured' to assess extent of a phase 2 requirement.

**9) Cherwell Corporate Priorities**

*Outline which corporate priorities the proposal will address.*

Accessible Value for Money Council

**10) Service Objectives**

*Details of the Service objectives which the project is trying to achieve, showing the links to the relevant service plan(s).*

Implementation of fees and charges review as part of MTFS.  
Implement the revised parking arrangements in Bicester due to town centre development.  
EQIA

## 11) Consultation Priority Rank (1-7)

4

## 12) Implications of not undertaking the Project

*The implications to the Authority/Service of not undertaking the project e.g. failure to meet statutory responsibilities, reduction in service provision etc.*

It will not be possible to implement the agreed fees and charges increases from 4 April 2011

## 13) Efficiency Savings/Value for Money

*Will the scheme contribute to the Council's requirement to demonstrate that we are improving value for money in the services provided? Please give details.*

As set out in MTFs. Estimate that additional income of £350,000 could be generated.

## 14) Identification and Assessment of Risk in undertaking the Project

*What risks have been considered and how would they be mitigated?*

Proposals have been formally advertised in Parking Order and will be reported to the Executive on 7 February 2011. Consultation has also been undertaken with the Cherwell Disability Forum and the Seniors Forum as well as an extensive scrutiny review and Call-In process. Risk remains that income projections will not be achieved.

## 15) Other Authorities, Departments, Partnerships or Bodies involved

*Details of other bodies involved in the scheme and the form of their contribution e.g. financial, practical, advisory etc.*

**16) Estimate of Asset Life**

2 Yrs

**17) Category** (please tick as appropriate)

**Enhancement of Existing Asset**

Y

**New Asset**

**18) Componentisation**

*Will the asset have 2 or more components which will have differing useful economic lives?  
If so, please provide details of components, values and lives.*

**19) NOTE - If this is an ICT Project please also complete ANNEX 1 & ANNEX 2**

**THE CHERWELL DISTRICT COUNCIL (OFF-STREET PARKING PLACES)  
(BANBURY, BICESTER AND KIDLINGTON) ORDER 20\*\***

**NOTICE IS HEREBY GIVEN** that Cherwell District Council proposes, following consultation with the Police and with the consent of the Oxfordshire County Council, to make an Order under the Road Traffic Regulation Act 1984, the effect of which will be:

1. to increase parking charges at all car parks in Banbury and Bicester by 10p per hour (Banbury from 70p to 80p per hour, Bicester from 60p to 70p per hour and all other hourly charges by a 10p multiple per hour);
2. to introduce parking charges for disabled drivers holding a blue badge in line with standard hourly rates, but with one additional hour free of charge, at all car parks in Banbury and Bicester (excluding the drop off/pick up bay at Bridge Street, Banbury);
3. to introduce evening charges from 6.00 pm to 12 midnight at all car parks in Banbury and Bicester, at a flat rate of 80p (Banbury) and 70p (Bicester);
4. to increase Excess Charge Notice levels at all car parks in Banbury, Bicester and Kidlington by £10 for each contravention, with a premium charge of £100 being introduced for failure to pay within 28 days;
5. to increase the parking charges and charging hours applicable to Sunday and all bank and public holidays (other than Christmas Day, Boxing Day, New Year's Day, Good Friday and Easter Sunday when no charges apply) to those applicable to Monday – Saturday at all car parks in Banbury and Bicester;
6. to revise the maximum period of stay permitted at each car park in Bicester, as specified in the draft Order;
7. to consolidate existing regulations relating to all car parks in Banbury, Bicester and Kidlington, presently contained in numerous Orders, into a new single Order.

Full details of the proposals are contained in a draft Order which may be seen, together with a statement of the Council's reasons for proposing to make the Order and copies of the Orders to be amended in part, at the Council's main office at the address below, the Banbury (Castle Quay) LinkPoint at 43 Castle Quay, Banbury, the Bicester LinkPoint at 38 Market Square, Bicester and the Kidlington LinkPoint at Exeter Hall, Oxford Road, Kidlington, between the hours of 9.00 am and 4.00 pm Mondays to Fridays (on Wednesday Kidlington LinkPoint opens at 10.00 am).

Any person wishing to object to the proposed Order should send the grounds for their objection in writing to Mr C Rothwell, Head of Safer Communities, Urban & Rural Services, at the address below, or by email to [parking.services@cherwell-dc.gov.uk](mailto:parking.services@cherwell-dc.gov.uk), by 4 February 2011.

Dated *[Date of publication]*

2011

I Davies  
Interim Chief Executive

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